Phelps/Maries County Health Department

Beginning Balance	COUNTY Fiscal Year	Revenue Source	Phelps/Maries 2010	Percent of Agency's Total	Population 50,000-99,999 Average Percentage	Statewide 2010 Average Percentage
Local Revenues	Reginning Ralance		\$254 287	Total	Average Fercentage	1 er centage
Taxes 103,201 8.16% 36.95% 42.4% Vital Records \$70,768 5.60% 4.21% 3.11% Donations \$86 0.01% 1.27% 3.12% Fees \$64,501 5.10% 2.78% 4.12% Other Total Local Revenues \$418,104 33.07% 49.27% 54.93% Total Local Revenues \$418,104 33.07% 49.27% 54.93% Total Local Revenues \$418,104 33.07% 49.27% 54.93% DHSS Revenues \$418,104 33.07% 49.27% 54.93% Total Local Revenues \$418,104 33.07% 49.27% 54.93% Total Local Revenue State \$0.00% 0.00% 0.00% Immunizations/Vaccine State \$0.00% 0.00% 0.00% MCH Federal \$42,347 3.35% 1.57% 1.32% School Health State \$42,347 3.35% 1.57% 1.32% School Health State \$42,347 3.35% 1.57% 1.32% School Health State \$1.28,084 17.25% 13.44% 6.72% Child Care Inspections Federal \$218,084 17.25% 13.44% 6.72% Child Care Nurse Consultant Federal \$3.749 0.30% 0.14% 0.15% Child Care Nurse Consultant Federal \$173,909 13.75% 6.68% 5.62% BCCCP/Show Me Healthy Women State \$2.705 0.21% 0.00% 0.00% BCCCP/Show Me Healthy Women Federal \$8,114 0.64% 0.59% 0.31% Chronic Disease Prevention Federal \$8,114 0.64% 0.59% 0.31% Chronic Disease Prevention Federal \$8,114 0.64% 0.59% 0.31% Chronic Disease Prevention Federal \$8,114 0.64% 0.59% 0.38% Other DHSS State \$0.00% 0.00% 0.00% 0.00% Other DHSS \$0.00% 0.00% 0.			Q20 1,20 r			
Viral Records	Taxes		\$103,201	8.16%	36.95%	42.40%
Donations	Interest		\$10,344	0.82%	0.68%	0.75%
Fees	Vital Records		\$70,768	5.60%	4.21%	3.11%
Side 13.38% 4.49% 4.23% 54.93	Donations			0.01%	0.17%	0.32%
Total Local Revenues	Fees					4.12%
DHSS Revenues State S89,546 7.08% 3.63% 2.97% Immunizations/Vaccine State 0.00% 0.						
Core Public Health			\$418,104	33.07%	49.27%	54.93%
Immunizations/Vaccine State 0.00% 0.00% 0.00% 0.00% 0.74% 0.78% MCH Federal 0.00% 0.74% 0.78% MCH Federal \$42,347 3.35% 1.57% 1.32% School Health State 0.00% 0.13% 0.10% 0.15% MCC Administration Federal \$218,084 17.25% 13.44% 6.72% Child Care Inspections Federal \$2.795 0.22% 0.16% 0.15% AIDS Funding Federal \$3.749 0.30% 0.14% 0.15% AIDS Funding Federal \$3.749 0.30% 0.14% 6.72% Ederal \$3.749 0.30% 0.14% 6.52% Ederal \$173,090 13.75% 6.68% 5.62% Ederal \$2.705 0.21% 0.07% 0.03% Ederal 0.00% 0.14% 0.5% 6.68% 6.22% 0.07% 0.03% Ederal 0.00% 0.04% 0.05						
Immunizations/Vaccine Federal			\$89,546			
MCH						
School Health State 0.00% 0.13% 0.10%			640.247			
WIC Administration Federal \$218,084 17,25% 13,44% 6,72% Child Care Inspections Federal \$2,795 0.22% 0.16% 0.15% Child Care Nurse Consultant Federal \$3,749 0.30% 0.14% 0.15% AIDS Funding Federal \$173,999 13,75% 6,68% 5,62% ECRT Federal \$173,999 13,75% 6,68% 5,62% ECRET Federal \$173,999 13,75% 6,68% 5,62% ECCP/Show Me Healthy Women State \$2,705 0.21% 0.07% 0.03% ECCP/Show Me Healthy Women State \$2,705 0.21% 0.00% 0.03% ECCP/Show Me Healthy Women Federal \$8,114 0.64% 0.59% 0.31% 0.22% 0.00% 0.00% 0.02% 0.01% 0.00% 0.02% 0.01% 0.00% 0.00% 0.02% 0.01% 0.00% 0.00% 0.02% 0.00%			\$42,347			
Child Care Inspections			\$218.084			
Child Care Nurse Consultant Federal \$3,749 0.30% 0.14% 0.15% AIDS Funding Federal 0.00% 1.42% 2.62% CERT Federal \$173,909 13.75% 6.68% 5.62% BCCCP/Show Me Healthy Women State \$2,705 0.21% 0.07% 0.03% BCCCP/Show Me Healthy Women State \$8,114 0.64% 0.59% 0.31% Chronic Disease Prevention State 0.00% 0.00% 0.02% 0.01% Chronic Disease Prevention Federal 0.00% 0.00% 0.02% Chronic Disease Prevention Federal 0.00% 0.00% 0.02% Other DHSS State 0.00% 0.00% 0.34% 0.22% Other DHSS Federal \$78,680 6.22% 1.48% 1.68% Other DHSS Other \$52,7678 4.174% 26.56% 19.58% Total DHSS Federal \$527,678 4.174% 26.56% 19.58% Total DHSS Other \$0.00% 0.00% 0.00% 0.00% Total DHSS Other \$0.00% 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$619,229 49.03% 30.79% 23.66% Total DHSS Combined Revenues \$619,229 49.03% 30.79% 23.66% Total DHSS Combined Revenues \$64,511 0.51% 0.26% 0.26% Other Revenues \$64,511 0.51% 0.26% 0.26% Other Mon-Home Health \$11,735 0.93% 0.57% 0.62% Other Mon Departments (DOC, DEES, etc.) \$342 0.03% 0.00% 0.00% 0.05% Other Public Health Revenue \$22,457 1.78% 6.42% 9.90% Other Ron-Public Health Revenue \$10,00% 0.00% 0.00% 0.00% Other Ron-Public Health Revenue \$10,00% 0.00%						
AIDS Funding Federal \$173,909 13.75% 6.68% 5.62% BCCCP/Show Me Healthy Women Federal \$173,909 13.75% 6.68% 5.62% BCCCP/Show Me Healthy Women Federal \$8,114 0.64% 0.59% 0.01% 0.03% BCCCP/Show Me Healthy Women Federal \$8,114 0.64% 0.59% 0.01% 0.03% Chronic Disease Prevention Federal 0.00% 0.00% 0.03% 0.02% 0.01% Chronic Disease Prevention Federal 0.00% 0.00% 0.03% 0.02% Other DHSS State 0.00% 0.00% 0.03% 0.02% Other DHSS State 0.00% 0.00% 0.03% 0.08% Other DHSS Other Sources 0.00% 0.						
CERT			ψ5,177			2.62%
BCCCP/Show Me Healthy Women State \$2,705 0.21% 0.07% 0.03% BCCCP/Show Me Healthy Women Federal \$8,114 0.64% 0.59% 0.31% Chronic Disease Prevention Federal 0.00% 0.02% 0.01% Chronic Disease Prevention Federal 0.00% 0.03% 0.22% Worksite Inventory Federal 0.00% 0.00% 0.03% 0.28% Other DHSS State 0.00% 0.00% 0.37% 0.38% Other DHSS Federal \$78,680 6.22% 1.48% 1.68% Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00% Other DHSS Other Sources \$0.00% 0.00% 0.00% 0.00% Total DHSS State \$527,678 41,74% 26,56% 19,58% 19,58% Total DHSS State \$92,251 7.30% 4,22% 3.48% 0.00% 0.00% 0.00% Total DHSS Combined Revenues S619,929 49,03% 30,79%			\$173.909	0.00,0		
Chronic Disease Prevention State 0.00% 0.02% 0.01% 0.02% 0.01% 0.02% 0.01% 0.02% 0.01% 0.02% 0.01% 0.02% 0.00% 0.00% 0.02% 0.00% 0.00% 0.02% 0.00% 0.00% 0.02% 0.00% 0.00% 0.02% 0.00% 0.00% 0.02% 0.00%	BCCCP/Show Me Healthy Women					0.03%
Chronic Disease Prevention Federal 0.00% 0.34% 0.22%	BCCCP/Show Me Healthy Women	Federal	\$8,114	0.64%	0.59%	0.31%
Worksite Inventory Federal 0.00% 0.00% 0.02% Other DHSS State 0.00% 0.37% 0.38% Other DHSS Federal \$78,680 6.22% 1.48% 1.68% Other DHSS Other Sources 0.00% 0.00% 0.00% Total DHSS Federal \$527,678 41.74% 26.56% 19.58% Total DHSS State \$92,251 7.30% 4.22% 3.48% Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$619,929 49.03% 30.79% 23.06% Other Revenues \$619,929 49.03% 30.79% 23.06% Other Revenues \$65,063 5.15% 4.71% 2.83% Medicare - (Non-Home Health) \$65,063 5.15% 4.71% 2.83% Medicare - (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other Mole partments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.09% 0.05% Other Dublic Health Revenue \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 5.55% 4.31% Total Other Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total (attach detail) \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$834,257 63.55% 54.06% 49.92% Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 54.06% 49.92% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$16 0.00% 1.23% 1.54% Total Expenditures \$111,140 8.47% 12.20% 5.21% Total Expenditures \$1312,774 100.00% 100.00% Election Costs \$1,312,774 100.00% 100.00% Ending Balance \$205,850	Chronic Disease Prevention	State		0.00%	0.02%	0.01%
Other DHSS State Federal Pederal 0.00% (0.2% 1.48% 1.68% 1.68% 0.00% 1.00%	Chronic Disease Prevention	Federal		0.00%	0.34%	0.22%
Other DHSS Federal Other Sources \$78,680 6.22% 1.48% 1.68% Other DHSS Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other \$527,678 41.74% 26.56% 19.58% Total DHSS Other \$0 0.00% 0.00% 0.00% 19.58% Total DHSS Other \$0 0.00% 0.00% 0.00% 0.00% Total DHSS Other \$0 0.00% 0.26% 0.00% 0.62% 6.451 0.51% 0.26% 0.00% 0.00% 0.00%	Worksite Inventory			0.00%	0.00%	0.02%
Other DHSS Other Sources 0.00% 0.00% 0.00% Total DHSS Federal Total DHSS State Total DHSS Other \$527,678 41.74% 26.56% 19.58% Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues Wedicaid/MC+ (Non-Home Health) \$65,063 5.15% 4.71% 2.83% Medicare (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other MO Departments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.05% Other Public Health Revenue \$22,457 1.78% 6.42% 9.90% Other Public Health Revenue \$22,457 1.78% 6.42% 9.90% Other Non-Public Health Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditure					0.37%	0.38%
Total DHSS Federal Total DHSS State			\$78,680			1.68%
Total DHSS State Total DHSS Other \$92,251 7.30% 4.22% 3.48% 0.00% Total DHSS Combined Revenues \$619,929 49.03% 30.79% 23.06% Other Revenues Medicaid/MC+ (Non-Home Health) \$65,063 5.15% 4.71% 2.83% Medicare - (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other MO Departments (DOC, Other MO Departments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.05% Other Public Health Revenue \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) \$0.00% 5.55% 4.31% Home Maker (all pymt. sources) \$0.00% 5.55% 4.31% Home Public Health Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$23,3790						
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Other Revenues Medicaid/MC+ (Non-Home Health) \$65,063 5.15% 4.71% 2.83% Medicare - (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other MO Departments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.29% Insurance Billing 0.00% 0.00% 0.00% 0.05% Other Public Health Revenue Total (attach detail) \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 5.55% 4.31% Home Health Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$2,26,304 17.90% 19.94% 22.01% Fringe Benefits \$205,438 15.65% 54.0						
Medicaid/MC+ (Non-Home Health) \$65,063 5.15% 4.71% 2.83% Medicare - (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other MO Departments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.29% Insurance Billing 0.00% 0.00% 0.00% 0.05% Other Public Health Revenue Total (attach detail) \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) 0.00% 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 0.00% 5.55% 4.31% Home Health Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$12,264,337 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 1			\$619,929	49.03%	30.79%	23.06%
Medicare - (Non-Home Health) \$11,735 0.93% 0.57% 0.62% Family Planning Title X \$6,451 0.51% 0.26% 0.26% Other MO Departments (DOC, \$342 0.03% 0.00% 0.29% Insurance Billing 0.00% 0.00% 0.05% Other Public Health Revenue 0.00% 5.55% 4.31% Home Health (all pymt. sources) 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 0.04% 2.41% Other Non-Public Health Revenue \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$2384 15.65% 15.76% 15.27% Sularies/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44%			Ac5.0c0	5 150/	4.510	2.020
Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing Other Public Health Revenue Total (attach detail) Home Health (all pymt. sources) Other Non-Public Health Revenue Total (attach detail) S120,256 Total Other Revenue Total (attach detail) Total (attach detail) S120,256 S1,264,337 Total Other Revenue Total Revenue All Sources S1,264,337 Total Other Revenue S226,304 Total Other Revenue Total Revenue All Sources S1,264,337 Total Other Revenue S21aries/Wages S81,257 Salaries/Wages S834,257 Supplies/Equipment S13,790 Scope 6.44% S10,98% Travel Contracted Services S77,825 S93% 6.39% 16,98% Travel Utilities/Rent S10,00% S111,140 S47% S120,205 S120,000% Capital Expenditures S111,140 S47% S120,005 S111,140 S477 Total Expenditures S13,12,774 Total Expenditures S205,850 Population						
Other MO Departments (DOC, DESE, etc.) \$342 0.03% 0.00% 0.29% Insurance Billing 0.00% 0.00% 0.05% Other Public Health Revenue Total (attach detail) \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 0.04% 2.41% Other Non-Public Health Revenue Total (attach detail) \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$1,264,337 100.00% 100.00% 100.00% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,379 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23%						
DESE, etc.) \$342 0.03% 0.00% 0.29% Insurance Billing 0.00% 0.00% 0.05% Other Public Health Revenue """ """ """ """ """ 9.90% 5.55% 4.31% 9.90% 5.55% 4.31% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.42% 9.90% 4.31% 6.24% 9.90% 6.23% 1.34% 6.23% 1.34% 6.23% 1.34% 7.24% 10.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 16.28% 15.2			\$0,431	0.51%	0.20%	0.20%
Insurance Billing	1		\$342	0.03%	0.00%	0.20%
Other Public Health Revenue Total (attach detail) \$22,457 1.78% 6.42% 9.90% Home Health (all pymt. sources) 0.00% 5.55% 4.31% Home Maker (all pymt. sources) 0.00% 0.04% 2.41% Other Non-Public Health Revenue 5.20,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.00% 0.00% Other <t< td=""><td></td><td></td><td>\$342</td><td></td><td></td><td></td></t<>			\$342			
Total (attach detail)				0.00%	0.00%	0.03%
Home Health (all pymt. sources)			\$22.457	1 78%	6.4204	0.00%
Home Maker (all pymt. sources)			\$22,437			
Other Non-Public Health Revenue Total (attach detail) \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.00% 0.00% Other \$111,140 8.47% 12.20% 5.21% Total Expenditures \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) Ending B						
Total (attach detail) \$120,256 9.51% 2.38% 1.34% Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.01% Capital Expenditures \$111,140 8.47% 12.20% 5.21% Other \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$205,850 \$205,850 \$205,850				0.0070	0.0170	2.1170
Total Other Revenue \$226,304 17.90% 19.94% 22.01% Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.01% Capital Expenditures \$111,140 8.47% 12.20% 5.21% Other \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$205,850 \$205,850 \$4,332			\$120.256	9.51%	2.38%	1.34%
Total Revenue All Sources \$1,264,337 100.00% 100.00% 100.00%						
Expenditures Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.77% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.01% 2.33% 1.54% Other \$111,140 8.47% 12.20% 5.21% Total Expenditures \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$205,850 \$205,850 \$4,332 \$4,332 \$4,332						
Salaries/Wages \$834,257 63.55% 54.06% 49.92% Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.01% 2.83% 1.57% Capital Expenditures 0.00% 1.23% 1.54% Other \$111,140 8.47% 12.20% 5.21% Total Expenditures \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$205,850 \$205,850 \$205,850			\$1,264,337	100.00%	100.00%	100.00%
Fringe Benefits \$205,438 15.65% 15.76% 15.27% Supplies/Equipment \$73,790 5.62% 6.44% 8.17% Contracted Services \$77,825 5.93% 6.39% 16.98% Travel \$10,138 0.77% 1.11% 1.23% Utilities/Rent \$186 0.01% 2.83% 1.67% Election Costs 0.00% 0.00% 0.03% 1.54% Capital Expenditures 0.00% 1.23% 1.54% Other \$111,140 8.47% 12.20% 5.21% Total Expenditures \$1,312,774 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$205,850 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Ending Balance \$205,850 Population 54,332	Accrual Adjustment (+ -)		Ψ1,012,777	100.0070	100.0070	100.0070
Population 54,332			\$205,850			
	Population					
	Per Capita Public Health Revenue					

Phelps /Maries County Revenue Comparison 2001 - 2010



